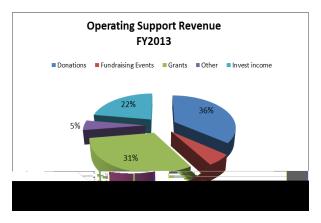
Draft Ramapo College Foundation MIDQDJHPHQW¶V 'LVFXVVLRU0na00d0e@ \$QDO\VLV June 30, 2014

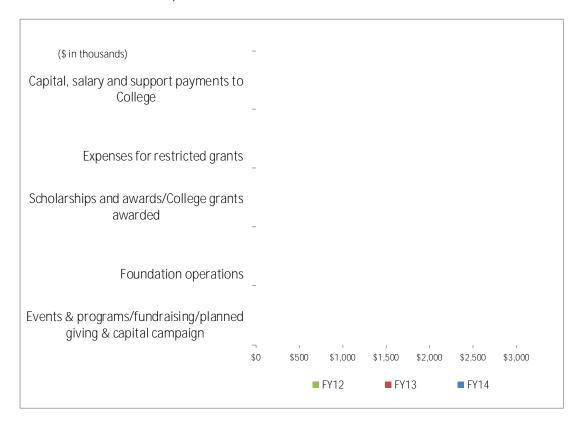
The mission of Ramapo College Foundation (the Foundation) is to provide resources that make the difference in Ramapo College of New Jersey quest for educational excellence. The Foundation, established in 1971 as a nonprofit corporation, is a 501(c)(3) charitable institution. Its purposes include providing funds to Ramapo College

Total support and revenue received in FY14 was up approximately \$0.3 million, as compared to FY13, as a result of higher investment returns. A detailed view of the sources of funds is noted below.





Pledge payments from the prior year commitments continue to come in, and these increased not only the endowment balance, but also the capital funding the Foundation provided to the College. As noted below, the support provided to the College was \$2.1 million in FY14, with the last four year average of \$1.8 million. This support will continue, as the Foundation has committed in its Strategic Plan to increase operational support by 25 percent by FY18. As a result of this planned increase, the Foundation will be looking for new and innovative ways to partner with the College, its donors and alumni, and other constituents.



Statement of Financial Position

The Statement of Financial Position reports information on the Foundation at a single point of time. The comparison of the prior years will show changes in the timing of the assets and liabilities.

Trends should be reviewed over a number of years, to see the impact on the net assets, and the composition of the net assets year-over-year.
The Statement of Financial Position shows the residual interest in the Foundation ¶ assets after li(t)ps.ts